

LANESBORO
Proposed 2019 Budget

2019 BUDGET

INCOME		EXPENSES	
301-000- REAL ESTATE TAXES		400-100- GENERAL GOV'T EXPENSES	
301-100-REAL ESTATE CURRENT	83,000	400-210- SUPPLIES	300
301-200-PRIOR YEAR REAL ESTATE	1,700	400-340- ADVERTISING	100
301-300-REAL ESTATE DELINQUENT	7,908	400-420- DUES & SUBSCRIPTIONS	360
Total 301-000- REAL ESTATE TAXES	92,608	400-352- GENERAL INSURANCE	13,630
310-000- LOCAL ENABLING TAXES		400-354- INSURANCE W.C	5,000
310-100-REAL ESTAT TRANSFER TAX	1,500	Total 400-100- GENERAL GOV'T EXPENSES	19,390
Total 310-000- LOCAL ENABLING TAXES	1,500	403-000 TAX COLLECTOR	
311-000- IN LIEU OF TAXES		403-210 TAX COLL EXPENSES	250
311.100-IN LIEU OF TAXE- TURNPI	3,000	403-300- TAX COLL SALARY	3,800
Total 311-000- IN LIEU OF TAXES	3,000	403-353- TAX COLLECTOR BOND	15
331-000 FINES & COST		Total 403-000 TAX COLLECTOR	4,065
331-100- POLICE FINES	2,500	404-000- LEGAL SERVICES	
331-110-POLICE INCOME-THOMPSON	4,300	404.314- LEGAL SERVICES	1,000
331-120-POLICE INCOME SCHOOL	26,150	Total 404-000- LEGAL SERVICES	1,000
331-130- POLICE INCOME-HARMONY	6,000	405-000 SECRETARY TREASURER	
331-200-STATE POLICE FINES	250	405-200-SECRETAR /TREASURER SAL	5,380
Total 331-000 FINES & COST	39,200	405-300-SECRETARY SAL	1,080
341-000 INTEREST INCOME		Total 405-000 SECRETARY TREASURER	6,460
341-100-INTEREST INCOME GENERAL	210	408-000- ENGINEER SERVICES	
341-200- INTEREST INCOME SEWER	1,100	408-100- ENGINEERING SERVICES	1,000
341-300- INTEREST MOTOR LICENSE	110	Total 408-000- ENGINEER SERVICES	1,000
341-400- INTEREST CAPITAL RESER	345	409-000 GENERAL GOV'T BUILDING	
341-500- INTEREST COMM CENTER	15	409.210 COMMUNITY CENTER SUPPLY	300
341-600- INTEREST ESCROW	3	409.361- COMMUNITY CENTER UTILI	550
341-700- SEWER REV/BOND	5	409-373- MAINTENANCE PROPERTY	2,000
341-800- DIVIDEN INCOME	640	409-500- MOUNTAIN LOAN	4,325
Total 341-000 INTEREST INCOME	2,428	409-750- CAPITAL PURCHASE (GYM)	40,000
342-000- RENTAL OF BUILDING		Total 409-000 GENERAL GOV'T BUILDING	47,175
342.100 RENT OF BUILDING	0	410-000- POLICE DEPARTMENT	
Total 342-000- RENTAL OF BUILDING	0	410.133- POLICE SALARY	55,892
355-000-STATE SHARE REV & ENTIL		410-174-POLICE SUPPLIE, TRAININ	950
355-100-BEVERAGE LICENSE	150	410-191- POLICE UNIFORMS	1,000
355-200-MOTOR VECHIL LIQUID FUE	19,000	410-210- POLICE MISC/SUPPLIES	50
355-300- PURTA	75	410-213- POLICE EQUIPMENT	500
355.400-IMPACT FEE MONEY	32,323	410-251- POLICE CAR EXPENSES	10,960
355-500-FOREIGN FIRE INS GRANT	1,800	Total 410-000- POLICE DEPARTMENT	69,352
Total 355-000-STATE SHARE REV & ENTIL	53,348	411-000- PUBLIC SAFETY	
364-000- SEWER INCOME		411-354-WORKERS COMPENSATION	2,050
364.100- SEWER INCOME	100,000	411-520- FIRE COMPANY CONT	8,700
Total 364-000- SEWER INCOME	100,000	411-541- FOREIGN FIRE INS GRANT	1,900
TOTAL INCOME =	292,084	411-363- FIRE SERVICE (HYDRANTS)	3,300
		Total 411-000- PUBLIC SAFETY	15,950
		425-000- DONATIONS	
		425-110- LIBRARY DONATION	100
		Total 425-000- DONATIONS	100
		429-000- SEWER	
		429.70- SEWER LOAN	21,400
		429.60- SEWER REPAIRS	5,000
		429.40- WASTEWATER SERVICES	54,900
		429.30- SEWER UTILITIES	3,425
		429.10- CLERK SERVICE / SALARY	3,900
		Total 429-000- SEWER	88,625
		430-000 GENERAL SERVICES	
		430-140-GENERAL SALARY	2,350
		430-231- TRACTOR FUEL / EXP	2,200
		Total 430-000 GENERAL SERVICES	4,550
		432-000- SNOW ICE REMOVAL	
		432-100- MAINTAINCE OF ROADS	13,100
		432-200-CINDERS/SALT	2,500
		Total 432-000- SNOW ICE REMOVAL	15,600
		434-000 BORO STREET LIGHTS	
		434.00-STREET LIGHTING	8,760
		Total 434-000 BORO STREET LIGHTS	8,760
		437-000 REPAIRS OF TOOLS & MACH	
		437.260-REPAIR OF TOOLS / MACHIN	200
		Total 437-000 REPAIRS OF TOOLS & MACH	200
		481-000-INTERGOVERN EXPENSES	
		481-161-PAYROLL TAXERS	5,400
		Total 481-000-INTERGOVERN EXPENSES	5,400
		TOTAL EXPENSES =	287,427
		DIFFERENCE (EXPENSES - INCOME) =	4,657